

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Harrisburg

State: PA

PJ's Total HOME Allocation Received: \$11,092,466

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 29			
% of Funds Committed	96.31 %	94.92 %	14	93.41 %	72	76
% of Funds Disbursed	86.07 %	89.08 %	25	84.68 %	45	47
Leveraging Ratio for Rental Activities	6.87	4.76	1	4.72	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.07 %	1	80.76 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	76.85 %	72.06 %	15	68.18 %	54	58
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	88.75 %	82.28 %	10	80.32 %	59	65
% of 0-30% AMI Renters to All Renters***	35.00 %	37.40 %	15	45.16 %	32	31
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.52 %	1	95.04 %	100	100
Overall Ranking:			In State:	8 / 29	Nationally:	71 74
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$13,848	\$19,533		\$26,037	80 Units	21.00 %
Homebuyer Unit	\$41,171	\$15,828		\$14,755	81 Units	21.30 %
Homeowner-Rehab Unit	\$19,886	\$15,982		\$20,487	220 Units	57.70 %
TBRA Unit	\$0	\$5,858		\$3,225	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harrisburg PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,454	\$61,603	\$21,918
State:*	\$96,889	\$38,326	\$16,102
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.8	23.8	12.3	0.0	Single/Non-Elderly:	61.3	26.3	28.6	0.0
Black/African American:	70.0	55.0	80.5	0.0	Elderly:	3.8	2.5	25.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	16.3	30.0	32.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.3	37.5	10.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	12.5	3.8	3.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.5	0.0	0.0					
Asian/Pacific Islander:	0.0	1.3	0.5	0.0					
ETHNICITY:									
Hispanic	26.3	17.5	6.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	27.5	12.5	30.9	0.0	Section 8:	7.5	0.0 [#]		
2 Persons:	28.8	20.0	17.3	0.0	HOME TBRA:	6.3			
3 Persons:	21.3	25.0	22.7	0.0	Other:	15.0			
4 Persons:	11.3	20.0	17.3	0.0	No Assistance:	71.3			
5 Persons:	6.3	12.5	7.3	0.0					
6 Persons:	2.5	6.3	2.7	0.0					
7 Persons:	0.0	3.8	1.4	0.0					
8 or more Persons:	2.5	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			10	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harrisburg

State: PA

Group Rank: 71
(Percentile)

State Rank: 8 / 29 PJs

Overall Rank: 74
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	76.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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